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# PUBLIC HEARING BUDGET MEETING AGENDA

March 23, 2021

6:00 p.m.

Telephonic Conference Call

**Board:** Mr. Ortiz, Mrs. Sadowski, Mrs. Seawood, Ms. Sevilla, Mrs. Shukaitis, Mr. Spencer, Ms. Varela, Dr. Caldwell, Mrs. Solis.

**Special Announcement:** Please be advised that due to the current state of emergency and public health emergency declared by Governor Phil Murphy pursuant to executive orders 103,104, Bill A3850 and in an effort to prevent further spread of COVID-19, the Board of Education Meeting will be revised from attending this Board of Education Meeting in person to telephonic conferencing for this public Board of Education Meeting. Members of the public will be able to give public comments during the public comment portion of the meeting through telephonic conferencing.

If any member of the public wishes to speak at the next board meeting, please email the Board Secretary at [richard\\_jannarone@nbpsnj.net](mailto:richard_jannarone@nbpsnj.net) by 4:30 PM on the day of the Board Meeting. All Board Members, staff and public will participate in the meeting by calling the following numbers and inputting the Meeting ID and Passcode.

**Meeting ID: 918 9135 7685**

**Passcode: 471930**

Phone numbers to dial in are:

+1 646 876 9923 US Main Number  
+1 312 626 6799 US  
+1 301 715 8592 US  
+1 669 900 6833 US  
+1 253 215 8782 US  
+1 346 248 7799 US  
+1 408 638 0968 US

**Para llamadas en español:**

Meeting ID: 841 9591 0095

Passcode: 814293

Por favor marque uno de los siguientes numeros:

+1 301 715 8592 US  
+1 312 626 6799 US  
+1 929 205 6099 US  
+1 253 215 8782 US  
+1 346 248 7799 US  
+1 669 900 6833 US

**Opening Announcement:** Adequate public notice of this meeting was provided by the Secretary of the Board on February 16, 2021 to The Home News Tribune, Star Ledger and the Clerk of the City of New Brunswick. The time and location of this meeting and all meetings of this body are posted in City Hall, 78 Bayard Street, New Brunswick.

1. Roll Call
2. Flag Salute

**Reminder:** The *Reorganization Meeting* will be held on **Tuesday, April 27, 2021, beginning at 6:00 PM** via telephonic conference call. The *Regular Board of Education Meeting* will be held on **Tuesday, April 27, 2021, immediately following the Reorganization Meeting** via telephonic conference call.

3. **2021-2022 Budget Presentation-** Mr. Richard D. Jannarone, Business Administrator
4. **Open Questions from the Public on the 2021-2022 Budget**
5. **Consent Agenda (Resolution “a – c”)**
  - a. Resolution – The New Brunswick Board of Education approves the 2021-2022 Local Tax Levy in the amount of \$33,499,300.
  - b. Resolution – The New Brunswick Board of Education approves the final 2021-2022 Budget in the amount of \$263,000,000.
  - c. Resolution – The New Brunswick Board of Education sets the maximum amount of travel for the 2021-2022 school year at \$112,000.
6. **Adjournment**

## RESOLUTION

### To Approve the 2021-2022 Local Tax Levy

**WHEREAS**, the 2020-2021 tax levy is \$33,101,700; and

**WHEREAS**, the necessary tax levy for approval in the 2021-2022, budget is \$33,499,300; and

**WHEREAS**, this is a ZERO (\$0.0) increase per year for average household valued at \$270,900.

**NOW, THEREFORE, BE IT RESOLVED**, the New Brunswick Board of Education approves the tax levy of \$33,499,300 for the 2021-2022 fiscal year.

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Mrs. Diana Solis  
Board President

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Richard D. Jannarone  
Business Administrator/Board Secretary

**ADOPTED:** March 23, 2021

res\_taxlevy

## RESOLUTION

### To Approve the Final 2021-2022 Budget

**WHEREAS**, the New Brunswick Board of Education is required to submit a budget to the New Jersey Department of Education for the 2021-2022 school year which contains all revisions to the 2020-2021 current school year budget, and;

**WHEREAS**, the 2020-2021 revised budget totals \$241,869,337.

**WHEREAS**, the proposed 2021-2022 budget totals \$263,000,000.

**NOW, THEREFORE, BE IT RESOLVED**, the New Brunswick Board of Education hereby approves the final 2021-2022 budget in the amount of \$263,000,000.

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Mrs. Diana Solis  
Board President

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Mr. Richard D. Jannarone  
Business Administrator/Board Secretary

**ADOPTED:** March 23, 2021

res\_budget\_final

## RESOLUTION

### To Approve Annual Budget Maximum Travel Expenditure Amount

**WHEREAS**, Per the N.J.A.C 6A-23A-7.3 the NEW Brunswick Board of Education is required to as a maximum amount to be spent on travel, and

**WHEREAS**, the maximum amount for travel for the 2020-2021 school year is \$112,000.

**WHEREAS**, the amount spent on travel as of March 10, 2021 is \$540.

**NOW, THEREFORE, BE IT RESOLVED**, the New Brunswick Board of Education sets the maximum amount of travel for the 2021-2022 school year at \$112,000.

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Mrs. Diana Solis  
Board President

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Mr. Richard D. Jannarone  
Business Administrator/Board Secretary

**ADOPTED:** March 23, 2021

res maximum travel