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PRELIMINARY BUDGET MEETING AGENDA

March 2, 2021

6:00 p.m.

Telephonic Conference Call

Board: Mr. Ortiz, Mrs. Sadowski, Mrs. Seawood, Ms. Sevilla, Mrs. Shukaitis, Mr. Spencer, Ms. Varela, Dr. Caldwell, Mrs. Solis.

Special Announcement: Please be advised that due to the current state of emergency and public health emergency declared by Governor Phil Murphy pursuant to executive orders 103,104, Bill A3850 and in an effort to prevent further spread of COVID-19, the Board of Education Meeting will be revised from attending this Board of Education Meeting in person to telephonic conferencing for this public Board of

Education Meeting. Members of the public will be able to give public comments during the public comment portion of the meeting through telephonic conferencing.

If any member of the public wishes to speak at the next board meeting, please email the Board Secretary at richard_jannarone@nbpsnj.net by 4:30 PM on the day of the Board Meeting. All Board Members, staff and public will participate in the meeting by calling the following numbers and inputting the Meeting ID and Passcode.

Meeting ID: 979 6704 7012

Passcode: 689660

Phone numbers to dial in are:

- +1 646 876 9923 US Main Number
- +1 312 626 6799 US
- +1 301 715 8592 US
- +1 669 900 6833 US
- +1 253 215 8782 US
- +1 346 248 7799 US
- +1 408 638 0968 US

Para llamadas en español:

Meeting ID: 819 2639 9551

Passcode: 406711

Por favor marque uno de los siguientes numeros:

- +1 301 715 8592 US
- +1 312 626 6799 US
- +1 929 205 6099 US
- +1 253 215 8782 US
- +1 346 248 7799 US
- +1 669 900 6833 US

Opening Announcement: Adequate public notice of this meeting was provided by the Secretary of the Board on February 16, 2021 to The Home News Tribune, Star Ledger and the Clerk of the City of New Brunswick. The time and location of this meeting and all meetings of this body are posted in City Hall, 78 Bayard Street, New Brunswick.

1. Roll Call
2. Flag Salute

Reminder: The Public Hearing on Budget Meeting will be held on **Tuesday, March 23, 2021, beginning at 6:00 PM** via telephonic conference call. The Regular Board of Education Meeting will be held on **Tuesday, March 23, 2021, immediately following Budget Hearing** via telephonic conference call.

3. **2021-2022 Budget Presentation-** Mr. Richard D. Jannarone, Business Administrator
4. **Open Questions from the Public on the 2021-2022 Budget**
5. **Resolution** – The New Brunswick Board of Education approves the submission of the proposed Preliminary 2021-2022 Budget in the amount of \$263,000,000.
6. **Adjournment**

RESOLUTION

To Approve the Submission of the Preliminary 2021-2022 Budget

WHEREAS, the New Brunswick Board of Education is required to submit a budget to the New Jersey Department of Education for the 2021-2022 school year which contains all revisions to the 2020-2021 current school year budget; and

WHEREAS, the 2020-2021 revised budget totals \$241,869,337; and

WHEREAS, the proposed 2021-2022 budget totals \$263,000,000.

NOW, THEREFORE, BE IT RESOLVED, the New Brunswick Board of Education hereby approves the School Business Administrator to submit the Preliminary 2021-2022 Budget in the amount of \$263,000,000.

Mrs. Diana Solis
Board President

Mr. Richard D. Jannarone
Business Administrator/Board Secretary

ADOPTED: March 2, 2021

Res preliminary budget