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PRELIMINARY BUDGET MEETING AGENDA

March 7, 2023

6:00 p.m.

New Brunswick High School
1000 Somerset St.

Board: Mr. Adorno, Mrs. Medina-Hernandez, Mr. Ortiz, Mrs. Seawood, Mrs. Solis, Mr. Spencer, Ms. Varela, Ms. Sevilla, Dr. Caldwell.

Opening Announcement: Adequate public notice of this meeting was provided by the Secretary of the Board on February 10, 2023 to The Home News Tribune, Star Ledger and the Clerk of the City of New Brunswick. The time and location of this meeting and all meetings of this body are posted in City Hall, 78 Bayard Street, New Brunswick.

1. Roll Call
2. Flag Salute

*Reminder: The Public Hearing on Budget Presentation will be held on **Tuesday, March 28, 2023, beginning at 7:00 PM** during the Regular Board of Education Meeting at New Brunswick High School in the Auditorium.*

3. **2023-2024 Budget Presentation-** Mr. Richard D. Jannarone, Business Administrator
4. **Open Questions from the Public on the 2023-2024 Budget**
5. **Consent Agenda (Resolutions "a – c")**
 - a. The New Brunswick Board of Education approves the submission of the proposed Preliminary 2023-2024 Budget in the amount of \$285,800,000.
 - b. The New Brunswick Board of Education approves the submission of the 2023-2024 Preschool Budget in the amount of \$23,706,253.
 - c. The New Brunswick Board of Education sets the maximum amount of travel for the 2023-2024 school year at \$158,000.
6. **Adjournment**

RESOLUTION

To Approve the Submission of the Preliminary 2023-2024 Budget

WHEREAS, the New Brunswick Board of Education is required to submit a budget to the New Jersey Department of Education for the 2023-2024 school year which contains all revisions to the 2022-2023 current school year budget; and

WHEREAS, the 2022-2023 revised budget totals \$276,412,000; and

WHEREAS, the New Brunswick Tax Levy equals \$33,999,500 for the 2022-2023 school year.

WHEREAS, the proposed New Brunswick Tax Levy equals \$36,300,000 for the 2023-2024 school year.

WHEREAS, the proposed 2023-2024 budget totals \$285,800,000.

NOW, THEREFORE, BE IT RESOLVED, the New Brunswick Board of Education hereby approves the School Business Administrator to submit the Preliminary 2023-2024 Budget in the amount of \$285,800,000.

Dr. Dale Caldwell
Board President

Mr. Richard D. Jannarone
Business Administrator/Board Secretary

ADOPTED: March 7, 2023

RESOLUTION

To Approve the Submission of the 2023-2024 Preschool Budget

WHEREAS, the New Brunswick Board of Education is committed to providing the highest quality education for grades pre-kindergarten through 12; and,

WHEREAS, the New Brunswick Board of Education has in-district classrooms as well as contracts with outside providers in order to provide a high quality preschool education to its three and four-year olds.

NOW, THEREFORE, BE IT RESOLVED, that the New Brunswick Board of Education hereby approves the submission of the 2023-2024 Preschool Budget in the amount of \$23,706,253.

Dr. Dale G. Caldwell
Board President

Mr. Richard D. Jannarone
Business Administrator/Board Secretary

ADOPTED: March 7, 2023

Requested by: Melissa A. Parisi, Director of Early Childhood Education

RESOLUTION

To Approve Annual Budget Maximum Travel Expenditure Amount

WHEREAS, Per the N.J.A.C. 6A-23A-7.3 the New Brunswick Board of Education is required to establish a maximum amount to be spent on travel, and

WHEREAS, the maximum amount for travel for the 2022-2023 school year is \$112,000.

WHEREAS, the amount spent on travel as of March 1, 2023 is \$36,676.64.

NOW, THEREFORE, BE IT RESOLVED, the New Brunswick Board of Education sets the maximum amount of travel for the 2023-2024 school year at \$158,000.

Dr. Dale G. Caldwell
Board President

Mr. Richard D. Jannarone
Business Administrator/Board Secretary

ADOPTED: March 7, 2023

res maximum travel